

Equipment Schedule

Date: 5/8/17 11:18 AM

Budget Period: 2017-2019 Biennium (FY18-19)

Budget Account: 4545 AGRI - AGRICULTURE REGISTRATION/ENFORCEMENT

Version: WRM RECREATIONAL MARIJUANA

Schedule: EQUIPMENT

DU	Catg	GL	Equipment Type	Yr 1 Rate	Yr 1 Total	Yr 2 Count	Yr 2 Rate	Yr 2 Total
E230	05	8241	OFFICE FURNITURE-EXECUTIVE BOOKCASE	576	4,608	2	576	1,152
E230	05	8241	OFFICE FURNITURE-EXECUTIVE CHAIR	472	3,776	2	472	944
E230	05	8241	OFFICE FURNITURE-EXECUTIVE SIDE CHAIRS	131	2,096	4	131	524
E230	05	8241	OFFICE FURNITURE-SECRETARIAL 4 DRAWER FILE CABINET	416	3,328	2	416	832
E230	05	8241	OFFICE FURNITURE-WASTEBASKET	15	120	2	15	30
E230	26	8371	HARDWARE-DESKTOP PC W/ MONITOR & OS, HIGH COST	1,355.00	10,840	2	1,355.00	2,710
E230	26	7771	SOFTWARE-MICROSOFT OFFICE 365 NEW	199	1,592	10	199	1,990
E230	26	8371	HARDWARE-FLAT PANEL MONITOR 19"	172	1,376	2	172	344
E230	26	8371	APPLE IPAD AIR WIFI ONLY - 16GB	399	3,192	2	399	798
E230	26	7771	SOFTWARE-MICROSOFT OFFICE SUITE PRO	330	2,640	10	330	3,300
E230	05	8310	VEHICLE-FLEET-RNO/CC-2.2+TRUCK 4WD EXT CAB; SHORT BED	25,570.00	127,850	2	25,570.00	51,140
E230	26	7771	SOFTWARE-ADOBE ACRORBAT	175	1,400	0	175	0
E230	05	8360	VEHICLE-FLEET-LV-1.2 SEDAN: INTERMEDIATE, 4 DOOR; 5-6 PASSENGERS	19,596.00	58,788	0	19,596.00	0
E230	26	8371	HARDWARE-FLAT PANEL MONITOR 19"	172	344	0	172	0
E230	26	8371	HARDWARE-PRINTER NETWORK LASER JET MONO MED DUTY	1,388.00	2,776	0	1,388.00	0
E230	26	8371	HARDWARE-PRINTER LOCAL INK JET COLOR HIGH RESOLUTN	212	1,696	2	212	424
E230	26	8371	HARDWARE-DESKTOP PC W/ MONITOR & OS, HIGH COST	1,355.00	2,710	0	1,355.00	0
E230	26	7771	SOFTWARE-MICROSOFT OFFICE SUITE PRO	330	660	0	330	0
E230	26	7771	SOFTWARE-MICROSOFT OFFICE 365 NEW	199	398	0	199	0
E230	26	7771	SOFTWARE-ADOBE ACRORBAT	175	350	0	175	0
E230	05	8270	FREZZER MILL	20,000.00	20,000	0	0	0
E230	05	8250	ATOMIC ABSORPTION SPECTROPHOTOMETER	81,321.00	81,321	1	1,000.00	1,000
E230	05	8250	AUTOCLAVE	19,518.00	19,518	1	1,000.00	1,000
E230	05	8250	QPCRS 2X	50,800.00	101,600	1	5,000.00	5,000
E230	05	8250	HPLC-MSMS MASS SPECTROMETER	510,000.00	510,000	1	5,000.00	5,000
E230	05	7465	DEWAR, N2	1,800.00	1,800	1	200	200
E230	26	7770	LIMS (LAB INFO MANAGEMENT SYSTEM) SOFTWARE	75,650.00	75,650	1	10,597.00	10,597
E230	05	8270	FLUROMETER	5,000.00	5,000	1	1,000.00	1,000
E230	05	8270	CHEM HOOD	8,300.00	8,300	1	1,000.00	1,000
E230	05	8271	LAMINAR FLOW HOOD	10,507.00	10,507	1	1,000.00	1,000
E230	05	8270	ULTRA-LOW TEMP FREEZER	13,889.00	13,889	1	3,000.00	3,000
E230	05	8270	LAB FRIDGE	7,000.00	7,000	1	2,000.00	2,000
E230	05	8271	INCUBATORS	3,600.00	7,200	0	0	0
E230	05	8270	WATER BATHS	2,125.00	4,250	0	0	0
E230	05	7465	STEREO MICROSCOP	1,500.00	1,500	1	600	600
E230	05	8271	LAB STORAGE	6,500.00	6,500	0	0	0
E230	05	8270	LAB SAMPLE HOMOGENIZER	47,610.00	47,610	1	10,000.00	10,000
E230	05	8271	DOOR BADE LOCK	3,000.00	3,000	0	0	0
E230	05	8271	PLATE CENTRIFUGE	5,100.00	5,100	0	0	0
E230	05	8270	WATER ACTIVITY METER	13,000.00	13,000	1	1,000.00	1,000
E230	05	8271	LOCK FOR FRIDGE	1,375.00	1,375	0	0	0
E230	05	8271	CHECKPOINT TEMPERATURE MONITORING SYSTEM	1,200.00	1,200	1	1,200.00	1,200
E230	05	7465	COMPOUND MICROSCOPE WITH CAMERA	2,300.00	2,300	0	0	0
					\$ 1,178,160			\$ 107,785